

created in division IV of this Act development commission. The Iowa partnership for economic progress development commission may rescind its approval of a regional coordinating plan upon thirty days notice, if the Iowa partnership for economic progress development commission determines that the stated purpose of the plan is not being carried out. The Iowa partnership for economic progress development commission may then accept an alternative proposal for a regional coordinating plan. If a regional coordinating council is awarded a grant for a satellite center, it shall employ a center director at the satellite center. The center director's duties and responsibilities include the following:

Sec. 14. 1985 Iowa Acts, House File 225, section 106, is amended to read as follows:

SEC. 106. NEW SECTION. 99E.6 BOARD QUALIFICATIONS.

Board members shall be residents of this state. ~~At~~ Except for the initial appointees, at least one member of the board shall be a person who has been a law enforcement officer for not less than five years, one member shall be an attorney admitted to the practice of law in Iowa for not less than five years, and one member shall be a certified public accountant who has practiced accountancy in Iowa for not less than five years.

Sec. 15. This Act, being deemed of immediate importance, takes effect from and after its publication in the Solon Economist, a newspaper published in Solon, Iowa, and in the Oskaloosa Daily Herald, a newspaper published in Oskaloosa, Iowa.

Approved May 2, 1985

I hereby certify that the foregoing Act was published in the Solon Economist, Solon, Iowa on May 7, 1985 and in the Oskaloosa Daily Herald, Oskaloosa, Iowa on May 7, 1985.

MARY JANE ODELL, *Secretary of State*

**CHAPTER 257**

**APPROPRIATIONS TO BUSINESS, TRADE AND TRANSPORTATION**

*S.F. 562*

**AN ACT** relating to and making appropriations to various state commissions, departments, and agencies relating to business, trade, and transportation.

*Be It Enacted by the General Assembly of the State of Iowa:*

Section 1. There is appropriated from the general fund of the state to the following named agencies for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

|  | 1985-1986          |
|--|--------------------|
|  | <u>Fiscal Year</u> |
| 1. IOWA STATE COMMERCE COMMISSION  |                    |
| For salaries, support, maintenance, and other operational purposes ..... | \$ 5,885,720       |

|   |            |
|---|------------|
| 2. CONSUMER ADVOCATE  |            |
| For salaries, support, maintenance, and other operational purposes .....  | \$ 909,894 |
| 3. INDUSTRIAL COMMISSIONER  |            |
| For salaries, support, maintenance, and other operational purposes .....  | \$ 994,023 |
| 4. IOWA DEPARTMENT OF JOB SERVICE AND REFUGEE CENTER  |            |
| For salaries, support, maintenance, and other operational purposes for the administration of chapter 97 and chapter 97C and section 294.15 .....  | \$ 161,247 |
| 5. OFFICE FOR PLANNING AND PROGRAMMING  |            |
| a. Iowa highway safety program  |            |
| For salaries, support, maintenance, and miscellaneous purposes to provide a cost-effective traffic safety program through the administration of federal highway safety contracts to state and local governmental agencies ..... | \$ 82,423  |
| b. Youth services administration  |            |
| For salaries, support, maintenance, and miscellaneous purposes to develop and administer employment opportunity programs for the youth .....  | \$ 75,000  |
| c. General operating account  |            |
| For salaries, support, maintenance, and miscellaneous purposes to provide overall direction, planning, and administrative support to local, state, and federal programs .....   | \$ 580,042 |
| d. Economic analysis and planning assistance  |            |
| For salaries, support, maintenance, and miscellaneous purposes .....  | \$ 150,000 |
| e. Statistical analysis center  |            |
| For salaries, support, maintenance, and miscellaneous purposes .....  | \$ 190,000 |
| It is a condition of this appropriation that the center have a respected criminal justice authority independently validate the center's risk assessment model.  |            |
| f. Iowa youth corps   |            |
| For salaries, support, maintenance, and miscellaneous purposes .....  | \$ 874,800 |
| g. Community development block grant administration and related federal housing and urban development community development grant administration  |            |
| For salaries, support, maintenance, and miscellaneous purposes .....  | \$ 116,655 |

|  |    |            |
|--|----|------------|
| h. Community development loan fund   |    |            |
| For deposit into the community develop-  |    |            |
| ment loan fund .....   | \$ | 1,000,000  |
| i. Cultural community grants   |    |            |
| For the purposes of the cultural community   |    |            |
| grants program established under 1983 Iowa   |    |            |
| Acts, chapter 207, section 92 .....  | \$ | 300,000    |
| Notwithstanding section 8.33, the unencumbered or unobligated balance remaining as of June 30, 1985 of the appropriation made under 1984 Iowa Acts, chapter 1301, section 10, subsection 8, paragraph "j", may be used for fund grants to cities and community groups for the development of community programs that would provide local jobs for Iowa residents and promote a city's historical, ethnic, and cultural heritages as provided in 1984 Iowa Acts, chapter 1301, section 10, subsection 8, paragraph "j", through December 31, 1985. The unencumbered or unobligated balance of the funds appropriated under 1984 Iowa Acts, chapter 1301, section 10, subsection 8, paragraph "j", which remain after December 31, 1985, shall revert to the general fund of the state on January 1, 1986. |    |            |
| j. Job training partnership Act: dislocated worker   |    |            |
| For salaries, support, maintenance, and miscellaneous purposes to develop and administer the job training partnership Act .....  | \$ | 1,063,387  |
| k. Retired senior volunteer program  |    |            |
| For salaries, support, maintenance, and miscellaneous purposes .....   | \$ | 15,000     |
| From the funds appropriated by subsection "k", each local program is allocated two hundred (200) dollars, with the remaining appropriation to be allocated to the local programs by the commission on aging.   |    |            |
| l. The Governor's office for volunteers .....  | \$ | 20,000     |
| <b>6. DEPARTMENT OF REVENUE</b>  |    |            |
| For salaries, support, maintenance, and other operational purposes .....   | \$ | 16,329,241 |
| <b>7. TREASURER OF STATE</b>   |    |            |
| a. For salaries, support, maintenance and other operational purposes .....   | \$ | 512,295    |
| b. For tick meters for the redemption center .....   | \$ | 18,000     |
| <b>8. IOWA ACADEMY OF SCIENCE</b>  |    |            |
| For support and maintenance .....  | \$ | 60,400     |
| Sec. 2. There is appropriated from the general fund of the state to the moneys and credits replacement fund established in section 422.100 for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the sum of two million five hundred thousand (2,500,000) dollars, or so much thereof as may be necessary, to be used for payments to counties as provided in section 422.100.   |    |            |
| Sec. 3. IOWA DEVELOPMENT COMMISSION. There is appropriated from the general fund of the state to the Iowa development commission for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as is necessary, to be used for the purposes designated:  |    |            |

1985-1986  
Fiscal Year

- 1. For salaries, support, maintenance, and miscellaneous purposes ..... \$ 3,906,425
- 2. For the advertising and marketing budget ..... \$ 100,000

It is the intent of the general assembly that appropriate state agencies assist the Iowa development commission in marketing and promoting Iowa as a geographical center for the location of organizations such as the United States institute of peace and the council of state governments.

3. HIGH TECHNOLOGY COUNCIL

- a. For support, maintenance, and miscellaneous purposes ..... \$ 40,000
- b. For high technology research grants ..... \$ 900,000

4. From funds appropriated by subsection 1 the Iowa development commission shall allocate not to exceed thirty-five thousand (35,000) dollars for the fiscal year beginning July 1, 1985 and ending June 30, 1986 for the seven regional tourism districts, not to exceed seven thousand (7,000) dollars per district, for each district which provides on a dollar-to-dollar matching basis funds equal to the amount allocated by the Iowa development commission.

4. IOWA PRODUCT DEVELOPMENT CORPORATION FUND

For the purposes provided in section 28.89 ..... \$ 300,000

Notwithstanding section 8.33, unencumbered and unobligated funds appropriated in this subsection shall not revert to the general fund.

Sec. 4. STATE FAIR BOARD. There is appropriated from the general fund of the state to the Iowa state fair board for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following sums, or so much thereof as is necessary, to be used for the purposes designated:

1985-1986  
Fiscal Year

- 1. For maintenance of state fair buildings and grounds ..... \$ 20,000
- 2. For premiums ..... \$ 9,000
- 3. For state aid to agricultural societies (local fairs) ..... \$ 100,000

4. The appropriation contained in subsection 3 for state aid to agricultural societies is conditional upon full compliance with all other statutes which regulate and prescribe the conditions under which the aid is available. The moneys shall not be used for other than the payment of cash premiums, and a county shall not receive more than one thousand (1,000) dollars except that in a county where there are two definitely separate county extension offices, each society shall receive state aid in the amount it would be entitled to if it were the only society in the county. In counties having more than one fair entitled to state aid, the state aid available shall be prorated to the fairs based on cash premiums paid by the fairs. If the amount appropriated does not fund all claims, the state aid shall be reduced proportionately to equal the amount appropriated.

Sec. 5. There is appropriated from the motor vehicle fuel tax fund to the department of revenue for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as may be necessary, for salaries, support, maintenance, and other operational purposes for administration and enforcement of the provisions of chapter 324 and the motor vehicle use tax program:

|    | 1985-1986<br><u>Fiscal Year</u> |
|----|---------------------------------|
| \$ | 835,000                         |

Sec. 6. There is appropriated from the Iowa public employees' retirement system fund for the fiscal year beginning July 1, 1985 and ending June 30, 1986 to the Iowa department of job service, the following amounts, or so much thereof as is necessary, to be used for the following purposes:

|   | 1985-1986<br><u>Fiscal Year</u> |
|---|---------------------------------|
| For salaries, support, maintenance, and other operational purposes to pay the costs of administration of the Iowa public employees' retirement system ..... | \$ 1,731,342                    |

Sec. 7. There is appropriated from the general fund of the state to the state department of transportation for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as may be necessary, to be used for the following purposes:

|  | 1985-1986<br><u>Fiscal Year</u> |
|--|---------------------------------|
| <b>STATE DEPARTMENT OF TRANSPORTATION</b>  |                                 |
| 1. For salaries, support, maintenance, and miscellaneous purposes .....          | \$ 4,947,392                    |
| 2. For deposit in the public transit assistance fund .....                       | \$ 1,854,600                    |
| 3. For deposit in the railroad assistance fund for branch line improvement ..... | \$ 950,000                      |

Sec. 8. There is appropriated from the road use tax fund to the state department of transportation for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as may be necessary, to be used for the following purposes:

|   | 1985-1986<br><u>Fiscal Year</u> |
|---|---------------------------------|
| <b>STATE DEPARTMENT OF TRANSPORTATION</b>   |                                 |
| 1. For salaries, support, maintenance, and miscellaneous purposes .....   | \$ 12,433,503                   |
| 2. For the purpose of making payments to the Iowa merit employment department for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A ..... | \$ 16,000                       |
| 3. Unemployment compensation .....  | \$ 12,250                       |
| 4. For entrance to Marquisville garage .....  | \$ 150,000                      |

Sec. 9. There is appropriated from the road use tax fund to the state comptroller for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the sum of thirty-two thousand seven hundred fifty (32,750) dollars, or so much thereof as is necessary, to be used for the purpose of paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation.

Sec. 10. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as may be necessary, to be used for the following purposes:

1985-1986  
Fiscal Year

STATE DEPARTMENT OF TRANSPORTATION

1. For salaries, support, maintenance, and miscellaneous purposes ..... \$ 128,873,000

It is a condition of this appropriation that a highway engineering consulting contract shall not be awarded to any individual who has been employed on a full-time basis for a period of more than six months by the state department of transportation within two years of the individual's employment termination date with the state department of transportation.

2. To be deposited in the state department of transportation materials and equipment revolving fund established by section 307A.7 for funding the increased replacement cost of vehicles ..... \$ 2,000,000

3. For the purpose of making payments to the Iowa merit employment department for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A ..... \$ 304,000

4. Unemployment compensation ..... \$ 232,750

Sec. 11. There is appropriated from the primary road fund to the state comptroller for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the sum of six hundred twenty-two thousand two hundred fifty (622,250) dollars, or so much thereof as is necessary, for the purpose of paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation.

Sec. 12. There is appropriated from the state aviation fund to the state department of transportation for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the following amounts, or so much thereof as may be necessary, to be used for the following purposes:

1985-1986  
Fiscal Year

For salaries, support, maintenance, and miscellaneous purposes ..... \$ 329,000

Sec. 13. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as may be necessary, to be used for the following purposes:

1985-1986  
Fiscal Year

STATE DEPARTMENT OF TRANSPORTATION

1. For replacement of field facilities ..... \$ 600,000

2. For Atlantic materials laboratory ..... \$ 210,000

3. Any unencumbered balance remaining as of June 30, 1989 of the funds appropriated by this section shall revert to the primary road fund on September 30, 1989.

Sec. 14. There is appropriated from the road use tax fund to the general fund of the state for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the sum of three million six hundred two thousand eight hundred seventy-five (3,602,875) dollars to fund the operation and administration of the driver's license program within the state department of transportation.

Sec. 15. Notwithstanding section 321.145, there is transferred from the road use tax fund to the general fund of the state the sum not to exceed eighteen million sixty-four thousand (18,064,000) dollars for the fiscal year beginning July 1, 1985 and ending June 30, 1986 which funds shall be appropriated to the department of public safety for the highway patrol and uniformed force for the administration and supervision of the public highways. However, the unfunded liability of the peace officers retirement accident and disability system, as of July 1, 1985, shall not be considered a liability of the road use tax fund.

Sec. 16. Section 28.89, Code 1985, is amended to read as follows:

**28.89 IOWA PRODUCT DEVELOPMENT CORPORATION FUND.**

There is created an "Iowa product development corporation fund". All funds of the corporation including the proceeds from the issuance of notes or sale of bonds under this division, any funds appropriated from the general fund to the corporation, and other income derived from the exercise of powers granted to the corporation under this division shall be paid into the Iowa product development corporation fund notwithstanding section 12.10. The money in the Iowa product development corporation fund, except moneys held by a trustee or a depository pursuant to a bond resolution or indenture relating to the issuance of bonds or notes pursuant to sections 28.90 or 28.91, shall be paid out on the order of the person authorized by the corporation. The money in the Iowa product development corporation fund shall be used for repayment of notes and bonds issued under this division and the extension of financial aid granted by the corporation under this division, and the amount remaining may be used for the payment of the administrative and overhead costs of the corporation to the extent required. Notwithstanding section 8.33, no part of this fund shall revert at or after the close of a fiscal year unless otherwise provided by the general assembly, but shall remain in the fund and appropriated for the purposes of this division. The board shall seek to repay the state for general fund appropriations by recommending to the general assembly reversions from income received from successful ventures. The board shall recommend such action at any time when the revenue available to the board is deemed sufficient to continue existing operations.

Sec. 17. Section 28.90, Code 1985, is amended to read as follows:

**28.90 PRODUCT DEVELOPMENT CORPORATION NOTES.**

The corporation may issue Iowa product development corporation fund notes, the principal and interest of which shall be payable solely from the Iowa product development corporation fund established by this division. The fund notes of each issue shall be dated, shall mature at such times not exceeding ten years from their dates of issue, and may be made redeemable before maturity, at the option of the corporation, at prices and under terms and conditions as determined by the corporation. The corporation shall determine the form and manner of execution of the fund notes, including any interest coupons to be attached, and shall fix the denominations and the places of payment of principal and interest, which may be any financial institution within or without the state or any agent, including the lender. If an officer whose signature or a facsimile of whose signature appears on fund notes or coupons ceases to be that officer before the delivery of the notes or coupons, the signature or facsimile is valid and sufficient for all purposes the same as if the officer had remained in office until delivery. The fund

notes may be issued in coupon or in registered form, or both, as the corporation determines, and provision may be made for the registration of coupon fund notes as to principal alone and also as to both principal and interest, and for the conversion into coupon fund notes of any fund notes registered as to both principal and interest, and for the interchange of registered and coupon fund notes. Fund notes shall bear interest at rates as determined by the corporation and may be sold in a manner, either at public or private sale, and for a price as the corporation determines to be best to effectuate the purposes of the Iowa product development corporation fund. The proceeds of fund notes shall be used solely for the purposes for which issued and shall be disbursed in a manner and under restrictions as provided in this division and in the resolution of the corporation providing for their issuance. The corporation may provide for the replacement of fund notes which become mutilated or are destroyed or lost.

Sec. 18. Section 28.91, subsection 1, Code 1985, is amended to read as follows:

1. The corporation may issue its negotiable bonds and notes in principal amounts as, in the opinion of the corporation, are necessary to provide sufficient funds for achievement of its corporate purposes, the payment of interest on its bonds and notes, the establishment of reserves to secure its bonds and notes, and all other expenditures of the corporation incident to and necessary or convenient to carry out its purposes and powers. However, the corporation shall not have a total principal amount of bonds and notes outstanding at any time in excess of ~~one~~ ten million dollars, or the value of the aggregate assets of the corporation, as certified by an independent certified public accountant. The bonds and notes shall be deemed to be investment securities and negotiable instruments within the meaning of and for all purposes of the uniform commercial code.

Sec. 19. Section 307B.23, Code 1985, is amended to read as follows:

**307B.23 SPECIAL RAILROAD FACILITY FUND.**

There is created in the office of the state treasurer a "special railroad facility fund". This fund shall include moneys credited to this fund under sections 307.29, 435.9, ~~324A.9~~, and other funds which by law may be credited to the special railroad facility fund. The moneys in the special railroad facility fund are hereby appropriated to and for the purposes of the authority as provided in this chapter. The funds in the special railroad facility fund shall not be considered as a part of the general fund of the state, shall not be subject to appropriation for any other purpose by the general assembly, and in determining a general fund balance shall not be included in the general fund of the state but shall remain in the special railroad facility fund to be used for the purposes set forth herein. The ~~state treasurer of state~~ shall act as custodian of the fund and disburse amounts contained in it as directed by the authority. The ~~state treasurer of state~~ is authorized to invest the funds deposited in the special railroad facility fund at the direction of the authority and subject to any limitations contained in the bond proceedings. The income from such investment shall be credited to and deposited in the special railroad facility fund. This fund shall be administered by the authority and may be used to purchase or upgrade railroad right-of-way and trackage facilities or to purchase general or limited partnership interests in a partnership formed to purchase, upgrade, or operate railroad right-of-way and trackage facilities, to pay or secure obligations issued by the authority, to pay obligations, judgments, or debts for which the authority becomes liable in its capacity as a general partner, or for any other use authorized under this chapter. The fund may also be used to purchase or upgrade railroad right-of-way and trackage facilities for the development of railroad passenger tourism.

Any moneys credited to the special railroad facility fund under ~~sections section 435.9 and 324A.9~~ shall be deposited in a separate account within the special railroad facility fund. The authority may issue obligations under this chapter which are secured solely by the moneys to be deposited in that separate account and the holders or owners of any such obligations shall have no rights to payment of bond service charges from any other funds in the special railroad facility fund, including any moneys accruing to the authority from the lease, sale or other disposition, or use of railway facilities, or from payment of the principal of or interest on loans made, or from any other use of the proceeds of the sale of the obligations, and no such moneys may be used for the payment of bond service charges on any such obligations, except for accrued interest, capitalized interest, and reserves funded from proceeds received upon the sale of the obligations.

Sec. 20. Section 321E.1, Code 1985, is amended to read as follows:

**321E.1 PERMITS BY DEPARTMENT.**

The department and local authorities may in their discretion and upon application and with good cause being shown issue permits for the movement of construction machinery or asphalt repavers being temporarily moved on streets, roads or highways and for vehicles with indivisible loads which exceed the maximum dimensions and weights specified in sections 321.452 to 321.466, but not to exceed the limitations imposed in sections 321E.1 to 321E.15 except as provided in sections 321E.29 and 321E.30. Vehicles permitted to transport indivisible loads may exceed the width and length limitations specified in sections 321.454 and 321.457 for the purpose of picking up an indivisible load or returning from delivery of the indivisible load. Permits issued may be single-trip permits or annual permits. Permits shall be in writing and shall be carried in the cab of the vehicle for which the permit has been issued and shall be available for inspection at all times. The vehicle and load for which the permit has been issued shall be open to inspection by a peace officer or an authorized agent of a permit granting authority. When in the judgment of the issuing local authority in cities and counties the movement of a vehicle with an indivisible load or construction machinery which exceeds the maximum dimensions and weights will be unduly hazardous to public safety or will cause undue damage to streets, avenues, boulevards, thoroughfares, highways, curbs, sidewalks, trees, or other public or private property, the permit shall be denied and the reasons for denial endorsed on the application. Permits issued by local authorities shall designate the days when and routes upon which loads and construction machinery may be moved within the county on other than primary roads.

Sec. 21. Section 324A.2, subsection 4, Code 1985, is amended to read as follows:

4. "Railroad company" means a person responsible for the operation of a railway vehicle within this state, except where the operation of the railway vehicle is limited to operation only within the geographical confines of a manufacturing plant or facility.

Sec. 22. The amount of the funds appropriated under sections 1, 2, 3, 4, 7, 14, and 15 of this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall be reduced by one percent, rounded to the nearest whole dollar, and the provisions of this section shall prevail over any other provisions of this Act.

Sec. 23. Any public transit system which received funds from the state department of transportation pursuant to 1983 Iowa Acts, chapter 198, section 31, and which have earmarked the federal funds received for repayment of the interest-free loan shall repay the loan to the state department of transportation not later than December 31, 1985. This section applies to any public transit system which had these funds earmarked on April 1, 1985. Any funds received by the state department of transportation under this section shall be credited to the road use tax fund.

Sec. 24. Total appropriations specified in this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall not be exceeded in the fiscal year beginning July 1, 1986 and ending June 30, 1987 unless revenue growth as estimated by the legislative fiscal bureau in its December 31, 1985 quarterly report exceeds four and one-half percent.

Sec. 25. All federal grants to and the federal receipts of the agencies appropriated funds under this Act are appropriated for the purposes set forth in such federal grants and receipts unless otherwise provided by the general assembly.

Approved May 3, 1985

## CHAPTER 258

### APPROPRIATIONS TO VARIOUS EXECUTIVE AND LEGISLATIVE AGENCIES

*S.F. 434*

AN ACT relating to and making appropriations to various executive and legislative departments, bureaus, and agencies.

*Be It Enacted by the General Assembly of the State of Iowa:*

Section 1. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985 and ending June 30, 1986 to the following named agencies, the following amounts, or so much thereof as necessary, to be used for the purposes designated:

|  | 1985-1986<br><u>Fiscal Year</u> |
|--|---------------------------------|
| <b>1. OFFICE OF ADMINISTRATIVE<br/>RULES COORDINATOR</b>   |                                 |
| For salaries, support, maintenance, and<br>miscellaneous purposes of the office of the<br>administrative rules coordinator only . . . . .  | \$ 63,229                       |
| <b>2. CAPITOL PLANNING COMMISSION</b>  |                                 |
| For per diem of forty dollars per day and ex-<br>penses of the members in carrying out their<br>duties under chapter 18A . . . . .   | \$ 2,756                        |
| <b>3. STATE COMPROLLER</b>   |                                 |
| <b>a. General Office</b>   |                                 |
| For salaries, support, maintenance, and<br>other operational purposes including the<br>transfer of one full-time equivalent position<br>from the data processing division to the<br>general office and funding for an econometric<br>forecasting model . . . . . | \$ 1,697,016                    |